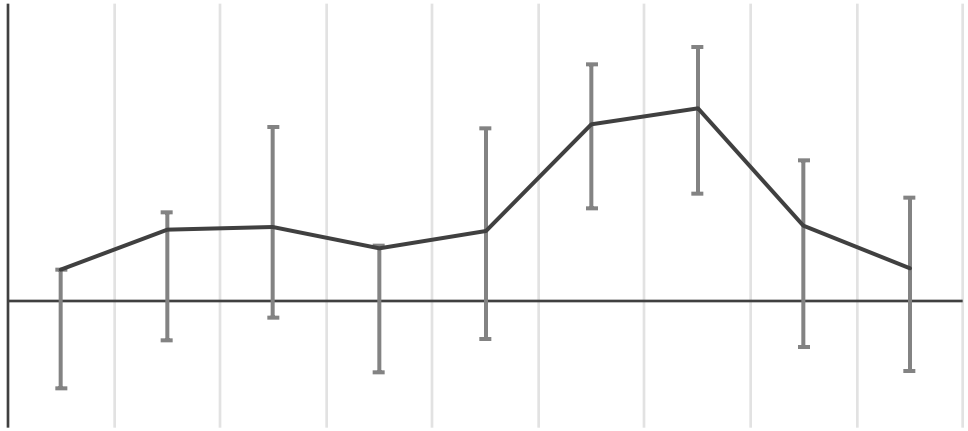
Agenda

Extreme Weathtifar

Residential Bill Impact Across Scenarios
Incremental Average Monthly Cost vs. Rate Model Forecast

Residential Bill Impact (2023-30)



- The range of bill impacts follows the pattern of the revenue requirements.
- Bill impacts to other customer groups follow the same pattern and have been provided as supplemental data.

Agenda

Recap of Interactions since October 20 RAC Meeting

Recap of Progress

Portfolio and Scorecard Review

Scenario and Sensitivity Parameters

Review of Portfolio Performance under Scenarios and Sensitivities

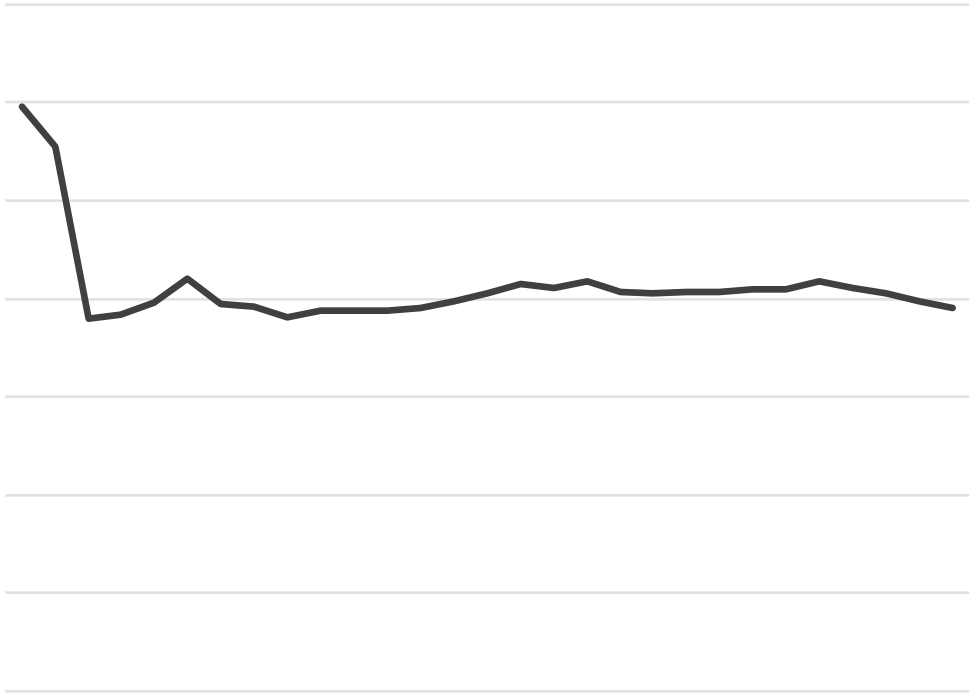
Objectives and Metrics

Key Observations from Portfolio Metric Results

Next Steps

Process for Modeling Extreme Weather Scenarios

Appendix: Scenario Parameter Reminder57

ERCOT South Electricity Price Projections

Power prices are driven by natural gas prices, carbon prices, and the level of renewable penetration in the market